



CLIENT PROJECT SUMMARY

CLIENT:	SPAWAR / Business Resource Management (BRM) Office San Diego, CA
MAIN CONTACT:	Patty Ashenfelter / Rob Burnett
PROJECT FOCUS:	Financial Analysis & Systems Analysis
PROJECT TIMELINE:	February 2005 – Current
OVERVIEW:	<p>FMIS 2000 is a web-based system used to plan, execute, track, and manage financial information. SPAWAR Systems Center, PEO C4I, and PEO EIS utilize FMIS to administer over \$3 billion annually. These funds are sent to government agencies and contractors in order to provide goods and services in support of various DoD systems. During the engagement period, FSI contributed systems analysis and financial analysis expertise in order to maintain the effectiveness and reliability of FMIS data, as well as provide Subject Matter Expertise for financial best practices across the various financial systems (FMIS, STARS, iRAPS). FSI also provided business process development, data call assistance, and training to a user community of over 200 people.</p>
OBJECTIVES:	<p>FSI provided financial analysis and systems analysis support to the SPAWAR BRM Office for the ongoing maintenance of FMIS. FSI managed all system trouble reports (STRs), communicated requirements for STR resolution to the developers, tested new software builds designed to fix STRs and add new functionality, and saw these builds through to implementation in the production environment. In addition, FSI trained new and existing FMIS users on system functionality as it relates to SPAWAR business policies and Navy finance. FSI is also responsible for gathering and analyzing data for varying data calls using tools in Microsoft Excel and Access. This data directly impacts business decisions on future funding for SPAWAR and the PEOs.</p>
RESULTS:	<p>The project resulted in the following:</p> <ul style="list-style-type: none">▪ Successfully tested and implemented seven new FMIS builds, resulting in the correction or addition of over 100 STRs.▪ Conducted over 20 FMIS classes, training over 100 end users from varying backgrounds and skill levels.▪ Assisted with data analysis/presentations for data calls.▪ Assisted with continuing business process development, including the implementation of a new policy for all FMS (Foreign Military Sales) funding to be planned, executed and tracked in FMIS.